

Despesa Geral de Pessoal

Mês/Ano:01/2017 à 12/2017 Font.Det.:Todas

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 14	SECRETARIA MUN. DE EDUCACAO							
Jan/2017	7.938.122,29	644.802,04	273.508,48	8.856.432,81	14.668,81	1.482.439,24	375.875,97	10.729.416,83
Fev/2017	8.104.757,23	631.354,78	361.413,27	9.097.525,28	56.407,67	1.589.228,76	375.875,97	11.119.037,68
Mar/2017	9.053.497,12	687.662,73	400.534,07	10.141.693,92	85.744,08	1.576.809,14	374.200,29	12.178.447,43
Abr/2017	9.043.039,60	681.418,70	400.011,88	10.124.470,18	60.255,97	1.586.893,26	383.416,53	12.155.035,94
Mai/2017	9.123.860,97	690.144,70	403.832,85	10.217.838,52	83.018,78	1.606.730,84	384.673,29	12.292.261,43
Jun/2017	9.432.384,46	705.587,51	420.912,12	10.558.884,09	69.631,27	1.632.581,54	391.480,74	12.652.577,64
Jul/2017	9.650.838,26	720.727,55	439.907,39	10.811.473,20	75.532,03	1.665.782,90	440.715,93	12.993.504,06
Ago/2017	9.676.276,88	714.034,60	452.466,43	10.842.777,91	87.492,09	1.649.290,82	442.248,24	13.021.809,06
Set/2017	9.690.485,36	709.260,57	460.323,21	10.860.069,14	66.047,46	1.660.064,13	445.194,99	13.031.375,72
Out/2017	9.660.348,49	703.495,30	471.071,84	10.834.915,63	74.079,21	1.668.219,10	447.080,91	13.024.294,85
Nov/2017	10.064.437,01	739.939,57	479.925,07	11.284.301,65	66.165,26	1.673.362,49	377.091,00	13.400.920,40
Dez/2017	21.189.547,68	1.391.403,35	873.080,46	23.454.031,49	73.944,11	1.678.921,61	377.091,00	25.583.988,21
Total:	122.627.595,35	9.019.831,40	5.436.987,07	137.084.413,82	812.986,74	19.470.323,83	4.814.944,86	162.182.669,25